

CLPC Budget 2018-2019					
£	2015/16 Actual	2016/17 Actual	2017/18 Budget	2017/18 Est	2018/19 Budget
Balance at end Previous Year	6,040	5,598	5,749	5,749	4,031
INCOME					
Precept	9,000	11,000	11,000	11,000	12,000
Village Hall bookings	626	572	150	700	250
Other	229	700	0	0	0
VAT refund	854	675	616	650	700
TOTAL	10,709	12,947	11,766	12,350	12,950
EXPENDITURE					
Clerk Salary & Expenses	2,709	2,767	2,884	2,900	3,000
Printing, Stationery, Post	57	0	30	150	100
Insurance	668	704	710	733	750
Audit Fees	327	255	250	235	250
Magazine/Subscriptions/Training	328	388	350	350	350
Well Lane Play Area	1,802	1,666	3,000	2,500	2,500
Financial Grants	800	800	800	800	800
WODC (excl Play Area)	2,074	1,455	1,650	1,500	1,500
Web	0	753	120	50	100
Other	354	300	300	300	300
PARISH HALL					
Wages - Cleaning	951	1,038	1,000	1,000	1,000
Utilities/H&S	706	667	670	600	600
Repairs & Renovations	375	1,312	2,000	1,500	1,500
VAT				700	700
Contingencies	0	691	1,000	750	1,000
TOTAL	11,151	12,796	14,764	14,068	14,450
Surplus/Deficit	-442	151	-2,998	-1,718	-1,500
Balance at Year End	5,598	5,749	2,751	4,031	2,531
NCP					
11 December 2017					