

CLPC Budget 2017-2018				
£	2015/16 Actual	2016/17 Budget	2016/17 Est	2017/18 Budget
Balance at end Previous Year	6,040	5,598	5,598	6,604
Brought Forward from Balance	441	1,225	0	2,914
INCOME				
Precept	9,000	11,000	11,000	11,000
Village Hall bookings	626	500	150	150
Other	229	100	1,000	0
VAT refund	854	800	675	700
TOTAL	10,709	12,400	12,825	11,850
EXPENDITURE				
Clerk Salary & Expenses	2,709	2,850	2,800	2,884
Printing, Stationery, Post	57	150	50	150
Insurance	668	700	704	710
Audit Fees	327	350	235	250
Magazine/Subscriptions/Training	328	350	350	350
Well Lane Play Area	1,802	2,000	2,000	3,000
Financial Grants	800	800	800	800
WODC	2,074	1,750	1,600	1,650
Other	354	0	300	300
PARISH HALL				
Wages - Cleaning	951	1,000	960	1,000
Utilities	706	675	650	670
Repairs & Renovations	375	2,000	200	2,000
Contingencies	0	1,000	1,170	1,000
TOTAL	11,151	13,625	11,819	14,764
Surplus/Deficit	-442	-1,225	1,006	-2,914
NCP				
9 December 2016				